

LEGISLATIVE FACT SHEET

DATE: 03/29/16

BT or RC No: BT 16-070
(Administration Bills)

SPONSOR: Public Works / Mowing and Landscape Maintenance
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To appropriate \$50,745.19 from the Tree Protection Fund to the Tree Maintenance activity, within the Tree Protection Fund, of the Mowing and Landscape Maintenance Division.
Section 111.760 of the municipal code states that the total amount appropriated from the tree protection fund for tree maintenance in any fiscal year shall not exceed an amount equal to twenty-five percent of the amount budgeted in that fiscal year for tree maintenance activities in the Public Works Department. The Council approved budget for tree related expenditures on 10/1 was \$1,329,000, 25% of this amount was matched by the tree protection fund. Since 10/1, Ordinance 2016 - 61 appropriated additional funding to the Public Works Department and as a result our department budget for tree maintenance activities increased to \$1,531,980.76. This BT will appropriate the 25% match from the tree protection fund based on the incremental increase to our overall tree maintenance budget.

APPROPRIATION: Total Amount Appropriated: \$50,745.19 as follows:

(Name of Fund as it will appear in title of legislation) Tree Protection and Related Expenditures Fund

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: Tree Protection and Related Expenditures Fund Amount: \$50,745.19

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

Funds being appropriated from the Tree Protection fund are currently budgeted in a reserve line item. Appropriating the above referenced amount will have a net affect on the overall appropriations of the Tree Protection fund.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

Person: (Name, Job Title, Department)

Phone: 472 - 2910

E-mail: mcdaniel@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

Person: (Name, Job Title, Department)

Phone: 472 - 2910

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Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED